KEY PASSENGER FACILITY CHARGE STATISTICS

August 1, 2011

APPLICATIONS DECIDED:

- 384 locations approved for collection of PFC's (includes 99 of the top 100 airports)
- 1,907 applications approved or partially approved 0
- 5 applications disapproved (Naples, FL, Orlando, FL, St. Augustine, FL, Peoria, IL, and Austin, TX)
- Total approved collections: approximately \$82.5 billion О
- Locations collecting as of August 1, 2011: 350 0
- Actual collections from CY92 to CY10: \$32.7 billion 0
 - CY92: \$ 85,437,686
 - 485,112,053 CY93: \$
 - CY94: \$ 849,330,244
 - CY95: \$1,046,234,802
 - CY96: \$1,113,999,014
 - CY97: \$1,222,882,438
 - CY98: \$1,448,671,813
 - CY99: \$1,514,695,981
 - CY00: \$1,557,221,630
 - CY01: \$1,585,700,220
 - CY02: \$1,856,714,907
 - CY03: \$2,014,991,244
 - CY04: \$2,210,922,661*
 - CY05: \$2,447,660,596
 - \$2,586,623,045 CY06:
 - CY07: \$2,788,152,972**
 - CY08: \$2,660,223,961***
 - CY09: \$2,521,804,852****
 - CY10: \$2,714,550,046****
 - * Includes -\$12,063,635 in corrections to actual collection amounts reported for CY's 1992 - 2003.
 - **Includes -\$36,038,479 in corrections to actual collection amounts reported for CY's 1992 - 2007.
 - ***Includes \$3,291,651 in corrections to actual collection amounts reported for CY's 2005 - 2007.
 - ****Includes -\$6,982,550 in corrections to actual collection amounts reported for CY's 2006 - 2008.
 - ****Includes \$38,095,959 in corrections to actual collection amounts reported for CY's 2007 - 2009.
- Estimated collections from January 1, 2011 through 0 July 31, 2011: \$1.6 billion
- Estimated rate of net collection for August 2011: 0 \$225 million
- Estimated collections (based on current approvals) for: \circ
 - CY11 \$2.694 billion FY11 \$2.691 billion

 - CY12 \$2.687 billion FY12 \$2.692 billion

O Airports approved to collect at \$4.50 PFC level: 276 - small hub, non hub, and commercial service 58 - large and medium hub

SOURCE: FAA, PFC Branch